

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hollywood**

State: **FL**

PJ's Total HOME Allocation Received: **\$10,375,635**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	95.52 %	93.31 %	5	95.51 %	50	53	
% of Funds Disbursed	90.70 %	84.09 %	7	87.58 %	60	60	
Leveraging Ratio for Rental Activities	0	6.27	28	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	78.35 %	29	82.17 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.56 %	60.98 %	10	71.17 %	50	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	20.00 %	73.61 %	28	81.54 %	1	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.25 %	26	45.68 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.95 %	96.18 %	18	96.19 %	46	48	
Overall Ranking:			In State:	29 / 31	Nationally:	5 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,632	\$18,648		\$27,510	190 Units	31.30 %	
Homebuyer Unit	\$17,769	\$18,807		\$15,239	268 Units	44.20 %	
Homeowner-Rehab Unit	\$36,938	\$28,812		\$20,932	148 Units	24.40 %	
TBRA Unit	\$0	\$3,883		\$3,121	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hollywood FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.9	21.1	36.5	0.0
Black/African American:	35.6	43.2	31.1	100.0
Asian:	0.0	1.1	1.4	0.0
American Indian/Alaska Native:	0.5	1.9	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	1.4	0.0

ETHNICITY:

Hispanic	56.9	30.8	28.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.7	25.6	18.2	0.0
2 Persons:	27.1	20.7	27.0	100.0
3 Persons:	21.8	22.9	23.0	0.0
4 Persons:	22.3	20.7	17.6	0.0
5 Persons:	6.4	8.3	8.8	0.0
6 Persons:	2.1	1.9	3.4	0.0
7 Persons:	0.5	0.0	1.4	0.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.7	27.4	25.0	0.0
Elderly:	3.7	4.1	18.2	0.0
Related/Single Parent:	37.2	36.1	25.0	0.0
Related/Two Parent:	35.1	29.3	28.4	0.0
Other:	3.2	3.0	3.4	100.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.4 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hollywood

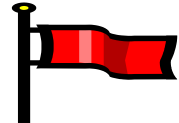
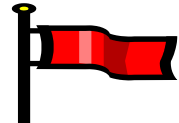
State: FL

Group Rank: 5
 (Percentile)

State Rank: 29 / 31 PJs

Overall Rank: 3
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	76.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	20	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

